

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Nevada**

PJ's Total HOME Allocation Received: **\$51,520,840**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	89.8%	95.63%	48
% of Funds Disbursed	86.78%	89.36%	42
Leveraging Ratio for Rental Activities	30.39	4.33	1
% of Completed Rental Disbursements to All Rental Commitments**	98.78%	95.01%	16
% of Completed CHDO Disbursements to All CHDO Reservations**	76.85%	80.11%	36
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.12%	80.46%	12
% of 0-30% AMI Renters to All Renters**	42.02%	37.48%	23
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.29%	98.92%	38
Overall Ranking:			23 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$19,008	\$27,922	1,416 Units 61.3%
Homebuyer Unit	\$16,870	\$13,225	612 Units 26.5%
Homeowner-Rehab Unit	\$14,001	\$20,482	282 Units 12.2%
TBRA Unit	\$0	\$3,035	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,207	\$114,157	\$16,677
State:*	\$93,236	\$117,244	\$20,342
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.4	67.9	88.3	0.0
Black/African American:	19.0	3.6	4.3	0.0
Asian:	1.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.8	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.0	0.0
Asian/Pacific Islander:	1.1	0.2	0.0	0.0

ETHNICITY:

Hispanic	11.9	25.2	6.7	0.0
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HOUSEHOLD SIZE:

1 Person:	61.2	17.9	45.0	0.0
2 Persons:	18.1	20.3	28.7	0.0
3 Persons:	9.7	25.1	9.9	0.0
4 Persons:	7.0	18.5	7.4	0.0
5 Persons:	2.3	11.3	5.0	0.0
6 Persons:	1.2	4.9	1.4	0.0
7 Persons:	0.2	1.6	0.4	0.0
8 or more Persons:	0.4	0.3	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	20.2	17.7	0.0
Elderly:	38.4	5.9	53.5	0.0
Related/Single Parent:	16.0	27.7	12.4	0.0
Related/Two Parent:	9.0	41.5	12.8	0.0
Other:	3.6	4.8	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.2	0.5 [#]
HOME TBRA:	0.2	
Other:	26.4	
No Assistance:	65.2	

of Section 504 Compliant Units / Completed Units Since 2001 979

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

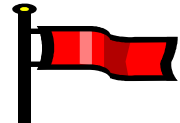
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— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada State: NV

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	98.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	76.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada

